

*Apex International is the global market leader in anilox & metering rolls for the printing industry with headquarters located in Hapert (NL). Apex is a dynamic family-owned company with production facilities on every continent and a sales network in more than 80 countries. We have a leading position in the corrugated industry and are known for our service, quality and innovative solutions.*

**As a result of our current growth and ambitious growth strategy of the near-future we have a position at our headquarters in the Netherlands for a:**

## **Manager Financial Planning & Analysis (FP&A)**

The Manager Financial Planning & Analysis primarily has the responsibility for managing the group's financial performance metrics, internal reporting (financial and non-financial management information), management information systems, budgeting, financial planning, and performance and strategy execution of all business functions across its legal entities.

### **Responsibilities**

You process and deliver annual & periodical business reporting and related financial analysis and performance indicators. You effectively monitor the company's and department's performances, and continuously project and update short-term and long-term performance metrics with the CFO, the different management boards and responsible business partners. You assess future short-term cash-flows and determine financial impact to each site of the group, and timely prepare financial reports on company performance and (rolling) forecasts. Occasionally, you support corporate partnership and M&A projects and manage related due diligence projects.

Based on your knowledge and seniority you are perfectly capable of coaching and training your team members to develop the various financial areas. You know how to build a professional finance organization and lead the FP&A team to make sure team objectives are successfully achieved.

### **Job requirements:**

- Master's or bachelor's degree and a postgraduate in business economics and/or control (eg. CMA, CGMA, EMFC or RC), or at least acting on that level;
- At least 5 years of management experience and substantial experience in a business-oriented finance role in an international fast-growing manufacturing environment;
- Experienced in working with ERP software (e.g.: Infor, Visual ERP, SAP), CRM (eg. Salesforce), and BI tools;
- Has a great sense of responsibility and integrity;
- Fluent in English (additional languages preferred) and prepared to travel frequently;
- Is a role model, reinforcing Apex' core values on which its reputation is based, including ethical behavior, integrity and compliance with rules and regulations.
- An open-minded, pragmatic and hands-on approach.

For questions on this position, please contact Mr. J. Manders at +31 497 36 11 11 or by mail at [jmanders@apexinternational.com](mailto:jmanders@apexinternational.com). You can send your application letter accompanied by your resume to [jobs@apexinternational.com](mailto:jobs@apexinternational.com)